

**CITY COUNCIL OF THE CITY OF SAN DIEGO  
SUPPLEMENTAL DOCKET NUMBER 1  
FOR THE REGULAR MEETING OF  
MONDAY, OCTOBER 8, 2001**

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ADOPTION AGENDA, CONSENT ITEMS

RESOLUTIONS:

\*ITEM-S400: Appointments to the Board of Directors of the City of San Diego/MTDB Authority.

**MAYOR MURPHY'S RECOMMENDATION:**

Adopt the following resolution:

(R-2002-503)

Council confirmation of the appointments of Frank Panarisi and Harry Mathis by the Mayor to serve as members of the Board of Directors of the City of San Diego/MTDB Authority as the City's two Members of the Public.

ADOPTION AGENDA, DISCUSSION, COMMITTEE ITEMS

COMMITTEE ON NATURAL RESOURCES, AND CULTURE,  
RESOLUTIONS:

ITEM-S401: Mid-City Pipeline Project - Contract Change Order No. 7.

(See Larry Gardner's memo dated 7/10/2001. Mid-City and College  
Community Areas. Districts-3 and 7.)

(Continued from the meeting of October 2, 2001, Item 110, at the request of  
Councilmember Madaffer, for further review.)

**TODAY'S ACTION IS:**

Adopt the following resolution:

(R-2002-229)

Approving Contract Change Order No. 7 to the Mid-City Pipeline Project;

Authorizing the City Auditor and Comptroller to expend an amount not to  
exceed \$750,199.75 from Water Fund 41500, CIP-73-246.0, Mid-City  
Pipeline, for Contract Change Order No. 7, Class F Asphalt, and additional  
safety and City Force work, provided that the City Auditor and Comptroller  
first furnishes a certificate certifying that funds are, or will be, on deposit with  
the City Treasurer;

Authorizing the City Auditor and Comptroller to expend an amount not to  
exceed \$123,119 from Water Fund 41500, CIP-73-083.0, Annual Allocation -  
Water Main Replacement, as follows: \$93,504 for Water Group Job 490A,  
CIP-73-849.8, and \$29, 615 for Water Group Job 489A, CIP-73-849.7;  
provided that the City Auditor and Comptroller first furnishes a certificate  
certifying that funds are, or will be, on deposit with the City Treasurer;

ADOPTION AGENDA, DISCUSSION, COMMITTEE ITEMS (Continued)

COMMITTEE ON NATURAL RESOURCES, AND CULTURE,  
RESOLUTIONS (Continued):

ITEM-S401: (Continued)

Authorizing the City Manager to do by City Forces all the work as required in connection with the stand-by services, closing and opening valves, cut and plugs, installation of temporary valves and piping, and inspection, in an amount not to exceed \$202,221 as follows: \$92,221 in Water Fund 41500, CIP-73-246.0, Mid-City Pipeline, and \$110,000 in Water Fund 41500, CIP-73-083.0, Annual Allocation - Water Main Replacements (\$90,000 in Water Group Job 490A and \$20,000 in Water Group Job 489A); for a total City Force authorization of \$510,000 for the Mid-City Pipeline Projects;

Authorizing the City Auditor and Comptroller, upon advice from the administering department, to transfer excess budgeted funds, if any, to the appropriate reserves.

**NATURAL RESOURCES AND CULTURE COMMITTEE'S RECOMMENDATION:**

On 7/18/2001, NR&C voted 4-0 to approve the projects as listed in Larry Gardner's 7/10/2001 memo. Any mandated completion due dates from the Department of Health Service Compliance Order should be included in future projects backup when applicable. (Councilmembers Peters, Wear, Frye and Madaffer voted yea. Councilmember Inzunza not present.)

**CITY MANAGER SUPPORTING INFORMATION:**

The Mid-City Pipeline (MCPL) Project will bring a needed backup supply of drinking water and improved water pressure to the communities of the Mid-City area. There is a significant need for the new infrastructure improvement as it will complement the only existing supply of water to the area, currently delivered by Trojan Pipeline, and improve water delivery reliability. The Trojan Pipeline, built in the 1950's, has never been out of service for inspection or routine maintenance.

ADOPTION AGENDA, DISCUSSION, COMMITTEE ITEMS (Continued)

COMMITTEE ON NATURAL RESOURCES, AND CULTURE,  
RESOLUTIONS (Continued):

ITEM-S401: (Continued)

**CITY MANAGER SUPPORTING INFORMATION:** (Continued)

During design, the City formed the MCPL Mitigation Monitoring Team (MMT) with representatives from business improvement districts, churches, schools, and Council Districts 3 and 7. The MMT began identifying associated impacts to the community and recommending feasible mitigation measures. Examples include requiring night time construction in business districts to avoid impacting traffic, no construction activity adjacent to schools while in session, and repaving El Cajon Boulevard curb-to-curb and curb-to-median within the Project limits at the completion of the contract.

On May 24, 1999, the City Council approved R-291660 for advertisement for bids and construction of the Project, and on November 9, 1999, the Council approved R-292438 to award the construction contract to PCL Civil Constructors, Inc. The construction is about 70% complete and is expected to be finished by the Spring of 2002. Furthermore, the project was addressed in a Mitigated Negative Declaration (LDR No. 94-0236) and two Addenda to the Mitigated Negative Declaration (LDR Nos. 98-0539 and 98-1200).

The main alignment for the pipeline is El Cajon Boulevard, which is extremely old and congested with numerous underground utilities, many of which are missing from existing records. The existing condition of El Cajon Boulevard is also very fragile and has not been able to stand the impact of construction worsened by the past rainy season. The underground utility conflicts and deteriorating conditions of El Cajon Boulevard have all resulted in additional project costs for the contractor (i.e., additional temporary and permanent pavings and restoration of curbs and medians), design consultant, public outreach efforts, and the support from City Forces (i.e., inspection, stand-by services, closing and opening valves, temporary pipeline isolations, and installation of temporary valves and piping). The Water Department has already taken some actions such as directing the contractor to perform extra paving works on an emergency basis in response to complaints from traveling public and local communities and at the requests of Council offices.

Furthermore, in consideration of the Street Division's minimum standards for overlay pavement, Change Order No. 7 in the amount of \$388,380.42 is needed to compensate the contractor for a stronger and thicker mix.

ADOPTION AGENDA, DISCUSSION, COMMITTEE ITEMS (Continued)

COMMITTEE ON NATURAL RESOURCES, AND CULTURE,  
RESOLUTIONS (Continued):

ITEM-S401: (Continued)

**CITY MANAGER SUPPORTING INFORMATION:** (Continued)

The additional paving activities are needed to restore the driveability and safety of the streets within the work areas and to ameliorate any adverse effects to local businesses and residents. More support from City Forces is also necessary to resolve utility conflicts and changed conditions. Support from City Forces is mostly needed at night and/or over weekends. Since work is ongoing and there have been immediate needs, use of City Forces will be timelier and more economical because they are familiar with the project and have the required equipment and expertise. The use of City Forces will also allow better coordination with Water Operations Division and will help minimize interruptions in water service. However, all these extra works require appropriation of additional funding to support the MCPL project budget for the successful completion of this contract.

**FISCAL IMPACT:**

Funding in the amount of \$750,199.75 is available from CIP-73-246.0, Mid-City Pipeline and funding for Water Group Jobs 489A and 490A in the amount of \$123,119 is available from CIP-73-083.0, Annual Allocation - Water Main Replacements.

Loveland/Gardner/MML

Aud. Cert. 2200278.